

Reply Card

Please support Lifeline Malawi. Please help today.

- I would like to be a prayer partner.
- I am a medical/dental professional or support person and I am interested in a short-term or long-term assignment. Please send me information.
- Here is my one-time gift of \$ _____
- 200 Club: \$50/mth \$100/mth Other

PAYMENT OPTIONS

- One time gift- cheque enclosed
 - One time gift - credit card (fill in card detail below)
 - I authorize Lifeline Malawi to withdraw my gift automatically from my bank account on the 1st or 15th of each month. I've enclosed a cheque marked "VOID".
 - I authorize Lifeline Malawi to charge my credit card automatically each month for my gift.
 - VISA Mastercard 1st or 15th of each mth.
 - Card Number: _____
 - Card Expiry Date: _____
- Signature: _____ Date: _____

Name _____

Address _____

City _____ Province/State _____

Country _____ Postal Code _____

Email _____

Telephone _____

Please mail card to:
Lifeline Malawi
210, 1289 Highfield Cres. SE
Calgary, Alberta T2G 5M2
www.lifelinemalawi.com

Lifeline Malawi is a registered Canadian charity – all gifts will be receipted and are fully tax deductible.

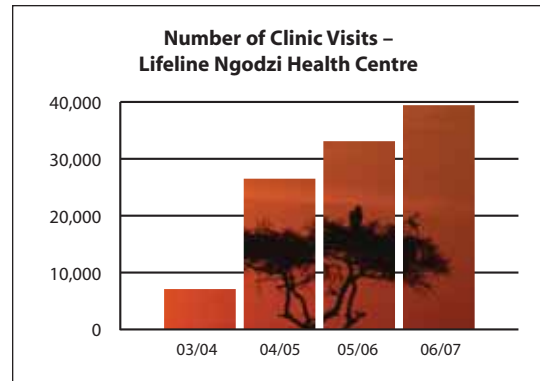
Registered Charitable No.: 89804 6107 RR0001



LIFELINE MALAWI 2006/2007 ACTIVITY REPORT

Field

- Entered into partnership with TECS, facilitating the expansion into another rural area of Malawi
- Began construction of Kasese Medical Centre
- Began construction of Staff Community Housing
- Delivery of 2 ambulances and 2 program vehicles
- Patient visits surpassed 100,000 (since 2003)
- Staff compliment nears 70 full & part time employees
- Hosted four short term missions teams and several volunteer medical professionals
- Pat Laforet assumed Field Managing Director position in August 2006
- Received Certificate of Excellence for ART Program from Malawi Ministry of Health and National Aids Commission



Canada

- Received grants from Calgary Foundation & Encana Foundation
- Received funding for launch of Maternity program
- Newsletters and donation receipts continued to be mailed on a quarterly basis
- Completed first annual external audit by Deloitte
- Fund Development Committee expanded to include Eastern Canada component
- Short Term Missions Committee established
- Partnerships expanded to include four separate Calgary based Rotary Clubs
- Opened permanent office in Canada & hired full-time Director, Canadian Operations
- Annual meeting held November 18, 2006

Lifeline Malawi

2006/2007 Annual Report
 For year ending March 31, 2007



BRINGING LIFE-TRANSFORMING HOPE & HEALING TO THE NATION OF MALAWI



LIFELINE MALAWI FINANCIAL REPORT FOR YEAR ENDING MARCH 31, 2007

Lifeline Malawi continues to forward over 94 cents of every dollar raised to the medical efforts in Malawi. For the fiscal year ended March 31, 2007, annual revenue increased from \$727.2 k in 2005/06 to \$1,234.2 k in 2006/07. Continuing grant revenue from the National Aids Commission (103.3 k), was supplemented by a new grant received from the ECLT Foundation for the launch of the Kasese medical operations. In addition, designated funds were received for the Community Housing Project, Maternity Ward, Bore Hole and Medical Equipment.

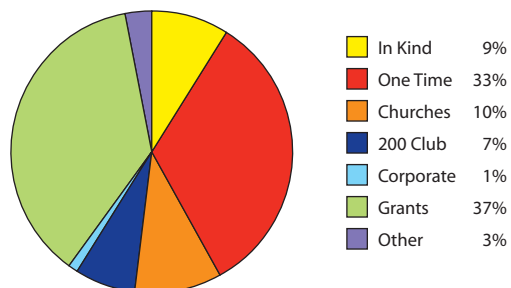
Expenditures of \$874.6 k increased from 2005/06 (\$652.4 k) as the result of hiring of additional staff for the Kasese clinic and the increased amortization expense due to a larger fleet of vehicles. Major components of the direct operating costs include medicines and employment related expenses which combined equal 53% of

Statement of Financial Position

As at March 31, 2007

	Total 2006/2007	Total 2005/2006
Cash	160,117	39,024
Investments	151,702	85,000
Other current assets	53,144	4,133
Current Assets	364,963	128,157
Capital Assets	693,287	415,414
	1,058,250	543,571
Accounts payable / Deferral	162,960	7,942
Liabilities	162,960	7,942
Unrestricted	105,803	120,215
Internally restricted	-	-
Externally restricted	96,200	-
Invested in capital assets	693,287	415,414
Fund Balances	895,290	535,629
	1,058,250	543,571

Source of Funds



total expenditures. Lifeline Malawi currently employs over 50 full time clinical staff.

During this fiscal period, the cash contributions were used to fund ongoing clinical operations plus commence additional capital projects such as the Ngodzi Community Housing project and the Kasese Medical Centre. Thanks to NAC and ECLT grants, two ambulances and two program manager vehicles were also purchased.

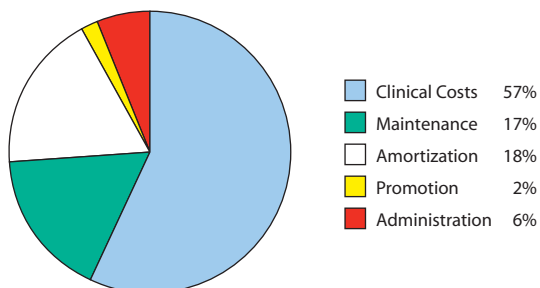
We ended the year with \$311.8 k in Cash and Short Term Investments and a commitment from the ECLT Foundation for Year 2 funding for the Lifeline Kasese Health Centre located in the rural district of Dowa and Kasungu.

Statement of Excess Revenues over Expenses

For year ended March 31, 2007

	Total 2006/2007	Total 2005/2006
Donations	750,784	573,087
Grants	452,129	85,415
Interest	4,551	1,253
Other	26,781	67,478
Total Revenue	1,234,245	727,233
Operating	497,641	400,168
Amortization	161,770	104,869
Maintenance	148,103	107,106
Administration	24,924	15,000
Promotional	18,978	16,558
Professional fees	23,168	4,164
Loss(Gain) on disposal	-	4,576
Total Expenses	874,584	652,441
Excess	359,661	74,792
Fund - Beginning	535,629	460,837
Fund End of year	895,290	535,629

Use of Funds



Lifeline Ngodzi Staff

Kasese Medical Centre nears completion



Lifeline's new Field Ambulance

Dr. Cheri Nijssen-Jordan examines young patient

